

069 - GENERAL RELIEF

Operational Summary

Agency Description:

This program provides financial assistance to those persons who are ineligible for any federal or state programs which provide cash assistance. It is largely an emergency assistance program when other resources are not available to meet the needs of the applicant(s).

At a Glance:

Total FY 2001-2002 Projected Expend + Encumb:	1,071,280
Total Recommended FY 2002-2003 Budget:	1,429,546
Percent of County General Fund:	0.06%
Total Employees:	0.00

Budget Summary

Changes Included in the Recommended Base Budget:

Caseloads are projected to increase 11.8% in FY 02/03.

Proposed Budget and History:

Sources and Uses	FY 2000-2001 Actual	FY 2001-2002 Final Budget	FY 2001-2002 Projected ⁽¹⁾	FY 2002-2003 Recommended	Change from FY 2001-2002 Projected	
					Amount	Percent
Total Revenues	887,706	786,716	1,008,207	1,027,017	18,810	1.87
Total Requirements	734,654	1,073,245	1,071,280	1,429,546	358,266	33.44
Net County Cost	(153,052)	286,529	63,073	402,529	339,456	538.20

(1) Requirements include prior year encumbrances and expenditures. Therefore, the above totals may not match FY 2001-2002 projected requirements included in "At a Glance" (Which exclude these).

Detailed budget by expense category and by activity is presented for agency: General Relief in the Appendix on page 475.

Highlights of Key Trends:

- Caseloads are projected to increase 11.8% in FY 02/03.